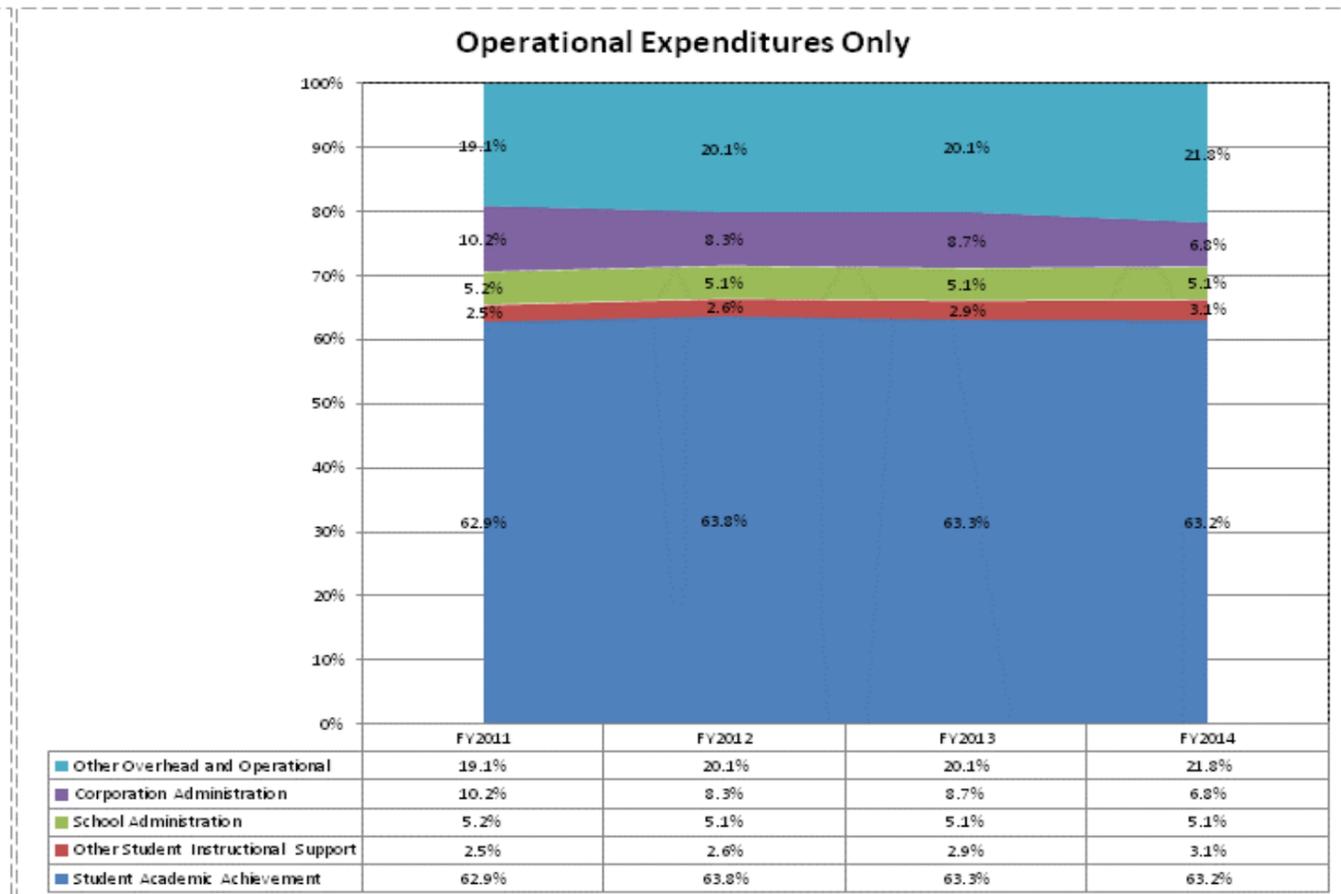
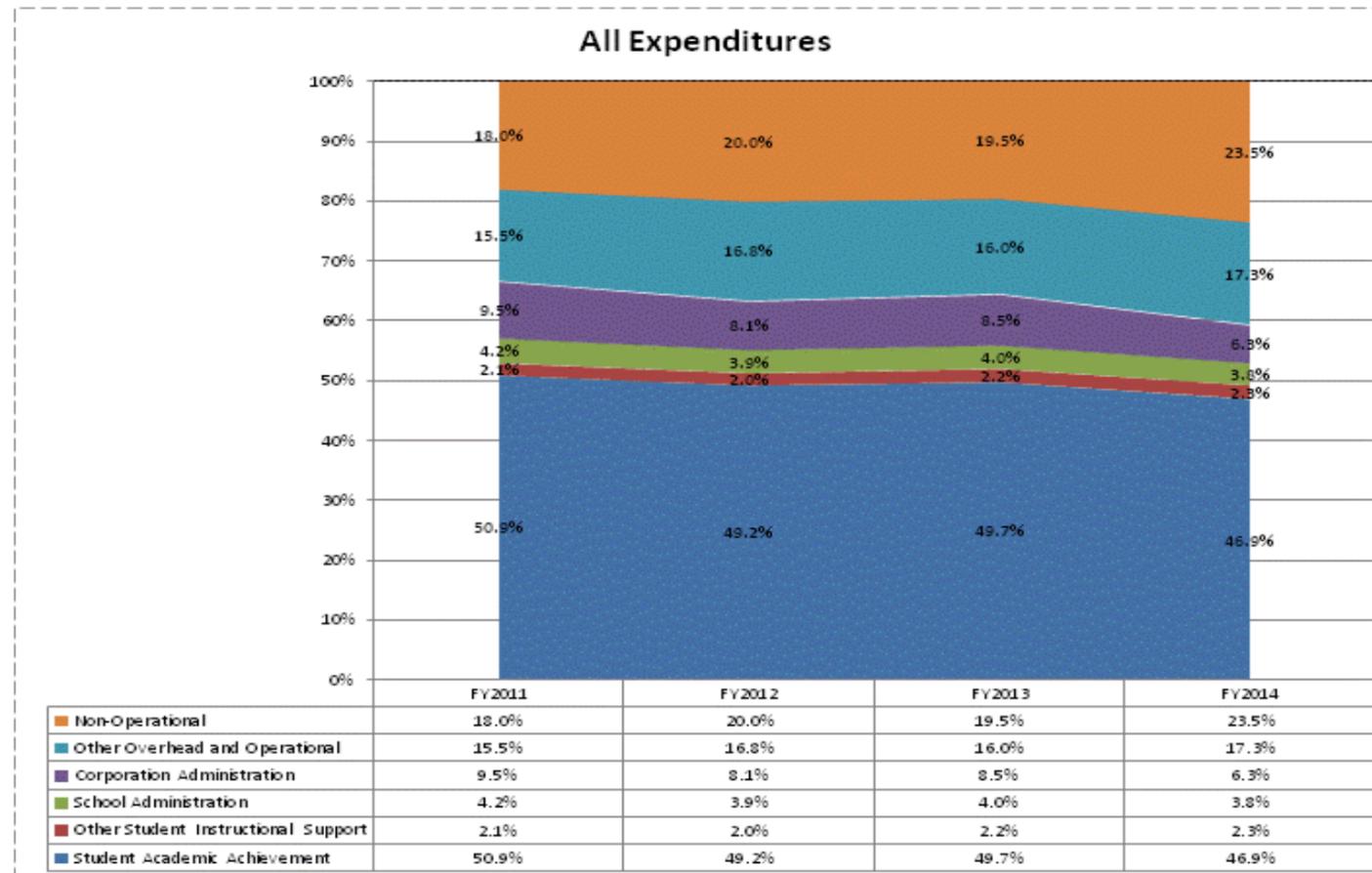


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Madison Consolidated Schools (3995)**

Madison Consolidated Schools (3995)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$21,813,896	57.1%	\$19,518,922	48.9%	\$16,072,746	49.7%	\$14,313,894	46.9%
Student Instructional Support	\$2,551,775	6.7%	\$2,342,800	5.9%	\$2,006,113	6.2%	\$1,850,963	6.1%
Overhead and Operational Nonoperational	\$6,580,955	17.2%	\$10,945,685	27.4%	\$7,919,406	24.5%	\$7,201,313	23.6%
Nonoperational	\$7,236,178	19.0%	\$7,096,859	17.8%	\$6,311,867	19.5%	\$7,158,580	23.5%
Grand Total	\$38,182,804		\$39,904,266		\$32,310,131		\$30,524,749	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	63.8%	54.8%	56.0%	53.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Madison Consolidated Schools (3995)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$623,666	\$831,281	\$672,560	\$621,846	0%	-25%	-8%
11100 Regular Programs; Elementary	\$4,409,238	\$5,512,969	\$4,666,792	\$4,344,072	-1%	-21%	-7%
11200 Regular Programs; Middle/Junior High	\$2,075,993	\$2,878,447	\$2,714,363	\$2,288,544	10%	-20%	-16%
11300 Regular Programs; High School	\$2,801,566	\$3,602,856	\$3,305,762	\$3,005,062	7%	-17%	-9%
11420 Vocational Education; Agriculture B	\$36,029	\$51,517	\$59,358	\$58,577	63%	14%	-1%
11450 Vocational Education; Consumer and Homemaking	\$113,372	\$149,990	\$122,471	\$82,691	-27%	-45%	-32%
11480 Vocational Education; Industrial Education A	\$59,380	\$75,271	\$75,127	\$48,141	-19%	-36%	-36%
11490 Vocational Education; Industrial Education B	\$45,432	\$56,243	\$65,893	\$63,395	40%	13%	-4%
11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$969	\$219	\$0	\$0	-100%	-100%	N/A
11630 Regular Programs; Alternative Education Programs; High School	\$0	\$58,589	\$123,750	\$64,234	N/A	10%	-48%
12110 Gifted And Talented; Gifted and Talented	\$142,264	\$146,504	\$13,062	\$0	-100%	-100%	-100%
12150 Gifted And Talented; High Ability Student Programs	\$0	\$44,833	\$20,446	\$55,909	N/A	25%	173%
12210 Mental Disabilities; Mild Mental Disabilities	\$301,732	\$201,647	\$26,084	\$0	-100%	-100%	-100%
12350 Physical Impairment; Homebound	\$60,781	\$52,404	\$8,328	\$8,405	-86%	-84%	1%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$17,291	\$33,225	\$18,177	N/A	5%	-45%
12510 Culturally Different; Communication Disorders	\$220,825	\$287,860	\$307,804	\$213,565	-3%	-26%	-31%
12520 Culturally Different; Compensatory	\$22,650	\$42,091	\$0	\$0	-100%	-100%	N/A
12610 Learning Disability	\$717,046	\$1,115,279	\$917,344	\$380,161	-47%	-66%	-59%
12710 Equal Opportunity At Risk	\$228,911	\$319,969	\$296,116	\$257,757	13%	-19%	-13%
12810 Special Education Preschool	\$0	\$0	\$24,342	\$63,250	N/A	N/A	160%
12900 Other Special Programs	\$165,427	\$240,948	\$76,311	\$73,856	-55%	-69%	-3%
13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$281	\$0	N/A	N/A	-100%
14100 Summer School Programs; Elementary	\$63,339	\$103,492	\$11,379	\$7,322	-88%	-93%	-36%
14300 Summer School Programs; High School	\$54,291	\$54,194	\$18,272	\$8,885	-84%	-84%	-51%
16100 Remediation Testing	\$459	\$2,508	\$0	\$0	-100%	-100%	N/A
16200 Preventive Remediation	\$58,957	\$65,336	\$419	\$3,411	-94%	-95%	> 500%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Sha	\$157,814	\$188,686	\$222,779	\$150,174	-5%	-20%	-33%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$99,148	\$0	\$0	\$0	-100%	N/A	N/A
17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$1,160,150	\$1,443,702	\$1,050,292	\$887,250	-24%	-39%	-16%
17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22110 Improvement of Instruction; Service Area Direction	\$267,749	\$512,305	\$161,105	\$48,348	-82%	-91%	-70%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$171,626	\$336,531	\$42,488	\$64,987	-62%	-81%	53%
22130 Improvement of Instruction; Instructional Staff Training	\$55,843	\$89,978	\$0	\$0	-100%	-100%	N/A
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$67,271	\$20,757	\$0	\$58	-100%	-100%	N/A
22220 Library/Media Services; School Library	\$387,887	\$472,846	\$207,294	\$193,465	-50%	-59%	-7%
22290 Library/Media Services; Other Educational Media Services	\$3,776	\$547	\$10,000	\$0	-100%	-100%	-100%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$77,054	\$18,071	\$77,720	\$175,973	128%	> 500%	126%
22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$9,565	\$0	N/A	N/A	-100%
22360 Instruction, Related Technology; Network Support	\$278,480	\$285,191	\$22,919	\$12,236	-96%	-96%	-47%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$32,878	N/A	N/A	N/A
22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology	\$0	\$0	\$53,611	\$167,635	N/A	N/A	213%
22900 Other Support Service, Instructional Staff	\$0	\$1,711	\$107,907	\$197,279	N/A	> 500%	83%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$326,578	\$236,859	\$531,474	\$664,578	103%	181%	25%
25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$16,101	\$51,772	N/A	N/A	222%
26497 2007 Account Code - Teachers Retirement Fund	\$887,717	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$16,143,418	\$19,518,922	\$16,072,746	\$14,313,894	-11%	-27%	-11%
Student Instructional Support							
21110 Attendance and Social Work Services; Service Area Direction	\$8,838	\$0	\$0	\$0	-100%	N/A	N/A
21130 Attendance and Social Work Services; Social Work Services	\$27,402	\$42,410	\$39,794	\$35,663	30%	-16%	-10%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Madison Consolidated Schools (3995)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
21220 Guidance Services; Counseling Services	\$372,897	\$515,441	\$527,804	\$501,602	35%	-3%	-5%
21290 Guidance Services; Other Guidance Services	\$0	\$0	\$0	\$11,048	N/A	N/A	N/A
21340 Health Services; Nurse Services	\$100,322	\$125,546	\$150,093	\$147,181	47%	17%	-2%
21390 Health Services; Other Health Services	-\$113	\$1,291	\$4,544	\$4,648	N/A	260%	2%
21810 Special Education Administration; Service Area Direction	\$34,091	\$46,404	\$2,924	\$2,845	-92%	-94%	-3%
21890 Special Education Administration; Other Special Education Administration	\$530	\$0	\$0	\$0	-100%	N/A	N/A
24100 Office of The Principal	\$1,268,809	\$1,611,708	\$1,280,954	\$1,147,976	-10%	-29%	-10%
Student Instructional Support Total	\$1,812,777	\$2,342,800	\$2,006,113	\$1,850,963	2%	-21%	-8%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$28,292	\$37,975	\$63,830	\$45,989	63%	21%	-28%
23150 Board of Education; Legal Services	\$6,102	\$8,915	\$21,497	\$10,432	71%	17%	-51%
23160 Board of Education; Promotion Expenses	\$1,906	-\$268	\$23,411	\$1,822	-4%	N/A	-92%
23190 Board of Education; Other Governing Body Services	\$0	\$150	\$1,613	\$1,350	N/A	> 500%	-16%
23210 Executive Administration; Office of The Superintendent	\$243,179	\$360,523	\$372,506	\$357,298	47%	-1%	-4%
23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$0	\$0	N/A	N/A	N/A
23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$0	\$1,800	N/A	N/A	N/A
25110 Fiscal Services; Office of The Business Manager	\$63,397	\$73,692	\$78,422	\$159,873	152%	117%	104%
25140 Fiscal Services; Receiving and Disbursing Funds	\$80,320	\$119,806	\$124,671	\$110,202	37%	-8%	-12%
25160 Fiscal Services; Financial Accounting	\$3,085	\$5,644	\$15,718	\$16,220	426%	187%	3%
25191 Other Fiscal Services; Refund of Revenue	\$6,176	\$16,329	\$373	\$152	-98%	-99%	-59%
25199 Other Fiscal Services; Other	\$0	\$14,065	\$0	\$6,129	N/A	-56%	N/A
25300 Printing, Publishing, and Duplicating Services	\$22,570	\$38,355	\$41,478	\$34,453	53%	-10%	-17%
25400 Planning, Research, Development and Evaluation	\$0	\$0	\$0	\$6,000	N/A	N/A	N/A
25600 Public Information Services	\$0	\$0	\$0	\$2,472	N/A	N/A	N/A
25790 Personnel Services; Other Professional Services	\$0	\$4,296,737	\$1,146,809	\$508,350	N/A	-88%	-56%
25850 Administrative Technology Services; Network Support	\$0	\$0	\$849,471	\$669,923	N/A	N/A	-21%
25890 Other Technology Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$4,166	\$55,448	\$65,255	\$61,856	> 500%	12%	-5%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,010,437	\$2,536,634	\$1,894,833	\$1,795,680	-11%	-29%	-5%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$7,035	\$3,575	\$4,024	\$1,865	-73%	-48%	-54%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$91,721	\$346,874	\$268,841	\$311,829	240%	-10%	16%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,272	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$12,448	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$22,931	\$22,882	\$21,396	\$19,123	-17%	-16%	-11%
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$10,000	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$168,232	\$120,711	\$149,225	\$166,700	-1%	38%	12%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$960	\$0	\$0	\$0	-100%	N/A	N/A
27010 Student Transportation; Service Area Direction	\$212,757	\$277,329	\$227,477	\$204,437	-4%	-26%	-10%
27100 Student Transportation; Vehicle Operation	\$590,311	\$903,255	\$895,521	\$739,594	25%	-18%	-17%
27200 Student Transportation; Monitoring Services	\$55,820	\$150,338	\$95,057	\$78,055	40%	-48%	-18%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$291,478	\$267,604	\$320,071	\$374,000	28%	40%	17%
27400 Student Transportation; Purchase of School Buses	\$249,756	\$0	\$0	\$251,840	1%	N/A	N/A
27500 Student Transportation; Insurance on Buses	\$45,269	\$51,103	\$79,908	\$78,107	73%	53%	-2%
27700 Student Transportation; Contracted Transportation Services	\$3,648	\$6,882	\$8,687	\$15,033	312%	118%	73%
27910 Student Transportation; Bus Driver Training	\$886	\$400	\$687	\$0	-100%	-100%	-100%
31100 Food Services Operations; Service Area Direction	\$46,094	\$44,940	\$47,549	\$58,571	27%	30%	23%
31200 Food Services Operations; Food Preparation and Dispensing	\$433,418	\$646,731	\$576,934	\$525,155	21%	-19%	-9%
31400 Food Services Operations; Food Purchases	\$464,867	\$499,606	\$481,612	\$505,517	9%	1%	5%
31900 Other Food Services	\$34,253	\$39,447	\$42,528	\$71,486	109%	81%	68%
Overhead and Operational Total	\$5,202,786	\$10,945,685	\$7,919,406	\$7,201,313	38%	-34%	-9%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Madison Consolidated Schools (3995)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$4,498	\$11,993	\$14,791	\$29,638	> 500%	147%	100%
33200 Community Recreation	\$0	\$0	\$0	\$794	N/A	N/A	N/A
33300 Civic Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
33400 Athletic Coaches	\$227,150	\$226,738	\$193,773	\$193,023	-15%	-15%	0%
33910 High School Band Uniforms	\$14,232	\$0	\$0	\$0	-100%	N/A	N/A
33940 Child Care Services	\$45,931	\$61,947	\$76,245	\$131,471	186%	112%	72%
33990 Other Community Services; Other	\$2,705	\$33,072	\$42,766	\$29,674	> 500%	-10%	-31%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$140,116	\$150,294	\$61,323	\$57,253	-59%	-62%	-7%
43000 Facilities Acquisition and Construction; Professional Services	\$40,598	\$16,200	\$370,131	\$47,343	17%	192%	-87%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$693,600	\$1,038,140	\$794,000	\$1,670,166	141%	61%	110%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$55,142	\$55,142	\$0	\$0	-100%	-100%	N/A
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$149,930	\$97,442	\$62,674	\$11,749	-92%	-88%	-81%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$54,595	\$67,107	\$1,022	\$0	-100%	-100%	-100%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$700	\$0	\$0	\$0	-100%	N/A	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$825,721	\$942,026	\$68,911	\$60,202	-93%	-94%	-13%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$27,043	\$0	\$149,398	\$0	-100%	N/A	-100%
51100 Debt Services; Principal on Debt; Bonds	\$1,525,000	\$1,005,000	\$1,235,000	\$1,362,182	-11%	36%	10%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Del	\$0	\$0	\$101,692	\$0	N/A	N/A	-100%
52100 Debt Services; Interest on Debt; Bonds	\$1,077,994	\$396,885	\$166,758	\$38,767	-96%	-90%	-77%
52200 Debt Services; Interest on Debt; Temporary Loans	\$66,450	\$43,649	\$0	\$0	-100%	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,047,000	\$2,156,000	\$2,599,500	\$3,495,500	71%	62%	34%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$793,500	\$372,258	\$29,167	N/A	-96%	-92%
54200 Common School Fund; Principal	\$119,250	\$0	\$0	\$0	-100%	N/A	N/A
60700 Nonprogramed Charges; Scholarships	\$1,725	\$1,725	\$1,625	\$1,650	-4%	-4%	2%
Nonoperational Total	\$7,119,381	\$7,096,859	\$6,311,867	\$7,158,580	1%	1%	13%
Prorated By Fund							
26491 2007 Account Code - PERF	\$358,771	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$1,269,700	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$125,064	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$5,879,002	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$8,406	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$263,500	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$7,904,442	\$0	\$0	\$0	N/A	N/A	N/A